

Sports Funding expenditure

Kirklington Primary School has sought to improve its sports provision with the help of the government's sports funding. Money has been spent on the following:

Income through additional sports funding = **£16,720 for 2018-19**

Provision	Cost	IMPACT
Enhancing provision and safe, secure outdoor physical development area for EYFS	£17,500 min	Pupils aged 3-5 will be able to reach physical development ELGs through regular outdoor play and learning opportunities.
Employment of a qualified sports coach for one afternoon per week in KS2	£3660	All pupils have min 1 hr professional coaching per week in a range of sports. Coaches work with class teachers and TAs to develop skills.
Two (min) after school sports clubs per week, run by a qualified sports coach	£2340	Over 50% pupils engage in clubs run by qualified coaches every term
Maintenance of primary link teacher to organise events with a sports partnership – non-contact time	£600	All pupils in KS1 and KS2 attend inter-school sports events each year
Attendance for all pupils at inter-school sports events: E.g. dance, multi-skills sports, founders, fun run, tag rugby, kwik cricket, tennis, cross country etc.	£600	Transport to sports events, enabling all pupils to take part
Additional swimming sessions for all KS2 pupils above basic entitlement	£1200	All KS2 pupils have +40% over the basic swimming entitlement throughout KS2. 100% of pupils reach minimum standard, most exceed it.
New PE/sports equipment	£250	Pupils have access to quality sports equipment during PE lessons with coach in order to learn appropriate skills.
Provision of equipment for active playground games with a sports element.	£350	All pupils encouraged to be active at lunch times and break times to develop fine and gross motor skills
Subsidised outdoor and adventurous activities for all KS2 pupils during residential visits	£700	All pupils subsidised by 5-10%. Pupils on FSM/PP free activities on residential trips.
Improvement of grounds for competitive sport – grounds maintenance, marking out, pest control	£665	Pupils are able to access facilities throughout year for sport and PE lessons, plus after school clubs.
Maintenance and repair of large PE/sports apparatus	£78	Pupils can access equipment safely and regularly for gymnastic development.
TOTAL	£27,943*	*The development of EYFS is an ongoing project and will be carried over onto 2019-20

Sports Funding spending intention 2019/20

The school recognises that the new, additional amount may continue this sports funding in 2019-20. The governors will consider the best way to make additional and sustainable improvements to provision to encourage the development of healthy, active lifestyles. The intention is to spend the allocation in as similar way as possible to 2018-19, with some costs carried across a two year period.

The school will continue to employ a professional sports coach for curriculum PE and after school activities. The coach will work in conjunction with teachers and/or TAs to provide quality lessons and teacher professional development. We will again offer almost double the basic entitlement to swimming for all KS2 pupils.

Additional opportunities will be sought through the Joseph Whittaker sports partnership for inter and intra-school competitions, coaching and festivals.

The governors will continue to develop outdoor learning provision for KS1 and EYFS pupils, so they can benefit equally from the premium in physical development opportunities. This has been started and is an ongoing project to develop school readiness, particularly in fine and gross motor skills which will impact later on in sporting ability.